

Lindfield Primary Academy 2017 – 2018

Intervention / Project	Identified Need	Resources	Cost	Impact
1:1 Intervention / Small Group	Individualised support in maths and English for PP children across the school.	1 X PP teacher, twice a week	£16,095	2 lessons twice a week with Year 6 resulted in elevated standards across the board 75% combined. 87.5% Reading and Maths KS2 75% Writing KS2 80% Reading and Maths KS1 40% Writing KS1
KS1 Booster Groups	To consolidate learning in maths and English	Staffing	£400	
KS 2 Booster Groups	To consolidate learning in maths and English	Staffing	£400	
1:1 TA support	To support an individual child within the classroom setting	Dedicated TA	£1800	Child remained in school and was able to have personalised intervention and support.
RWI interventions	Consolidation of phonic knowledge	Before and after school provision for key children	£500	100% of PP children at KS1 passed their phonic test.
Individual TA interventions	To consolidate areas of lost learning	TA provision	£330	Confidence boosted and gaps plugged.
Magikats – holiday tuition	To ensure children kept knowledge fluent over the holidays	Weekly attendance	£1738	Confidence with baseline tests (White Rose)

1:1 Counselling	Traumatic home circumstances	Weekly session with "Your Space" counsellor	£700	Children were calmer and were able to address areas of sensitivity and child protection issues in confidence.
Curriculum Trips	All PP children offered financial support with curriculum trips.	Finance	£1000	Pupils have a rich bank of experiences to support their curriculum learning and greater engagement with their topics through hands on opportunities and enrichment.
Residential Trips in Year 5 and 6	Financial support given to families.	Finance	£3200	100% attendance by PP pupils allowing them to feel engaged and to access the follow up learning on the topic.
Forest School	To have greater interaction with the environment and develop a sense of risk and be aware of safety aspects.	Staffing	£200	100% of PP children in Year 4 accessed this – increased skills and enthusiasm (pupil survey)
Extra-curricular clubs	Financial support and opportunity to socialise and learn new skills.	Finance	£1500	Children have the opportunity to learn new skills and mix with different children across the year groups – confidence and teamwork has grown through

				participation in sport and choir and children have shared their art work in a display.
Wrap around care	Vulnerable families	Finance	£750	Provision for vulnerable children at afterschool club and respite during the Summer holidays.
Resources	Consumables to support interventions	Consumables	£200	Purchase of new books and maths games
Purchase of Uniform	Financial Support	Uniform	£1900	Children feel proud of their new uniform and included and not stand out from their peers
Management of PP Programme and overview of provision and personalised interventions	Personalised resources developed, co-ordinating of academic provision and enrichment opportunities. Administration of records and analysis of data	Release time for PP champion	£8360	Training to teachers, TAs and governors delivered. Website updated, termly trips organised, heroes introduced. Successful Pupil Premium Review held. Data circulated half termly to staff. Regular meetings with Local Board Member.
Total			£39073	

Total Premium Funding Brought Forward 2017	£381.99
Total EFA Funding	£38860

Assessment for All	£200
Total	£39441.99
Total Spend	£39073
Carried Forward September 2018	£368.99